

2025-2026 District Governing Board Goals

President and Administration Action

1

Board Goal: **Anticipate and Adapt to Change**

- Implement the Edify platform to streamline data management and reporting (ST)
- Finalize IT leadership (CIO and Director-level roles) and elevate the department's role as a strategic partner across the College (ST)
- Develop legislative scenario plans to proactively address anticipated state and federal policy changes affecting community colleges (ST)
- Establish a cross-functional, rapid-response team to address emerging challenges and opportunities (e.g., enrollment shifts, policy changes) (MY)

2

Board Goal: **Expand Opportunity Through Comprehensive Student Support**

- Launch mandatory advising for new and at-risk students as outlined in the Achieving the Dream Action Plan (MY)
- Expand embedded tutoring and mentorship programs beyond the current pilot to serve students across all campuses (ST)
- Establish new dual/concurrent enrollment sites, focusing on underserved rural and tribal communities beyond Williams (MY)
- Redesign student onboarding processes to improve accessibility and ensure class schedules meet students' needs (ST)
- Evaluate and enhance wraparound student support services, including mental health and emergency grants, using data to measure success and guide improvements (MY)

3

Board Goal: **Foster Long-Term Institutional Sustainability**

- Begin implementation of the Facilities Master Plan, prioritizing infrastructure upgrades and preparing for new construction at Fourth Street and Lone Tree campuses (MY)
- Finalize and launch CCC's new strategic pillars using a sprint-based implementation model (ST)
- Develop and begin executing a long-term staffing and compensation strategy to recruit and retain high-quality employees (MY)
- Expand Foundation fundraising efforts beyond emergency grants to support new facilities and establish endowed positions for academic program sustainability (MY)
- Advance fiscal sustainability through diversified revenue streams, including corporate partnerships and grant opportunities (S)

4

Board Goal: **Make Data-Informed Decisions**

- Operationalize the Edify platform by training employees and integrating it into daily decision-making processes (ST)
- Create and maintain dashboards for key performance indicators aligned with CCC's Wildly Important Goal (e.g., 10% improvement in student retention) (ST)
- Strengthen data governance policies to ensure accuracy, security, and compliance (MY)
- Use data to assess the effectiveness of new initiatives—including advising, dual enrollment, holistic support, and mentorship programs—and make iterative improvements (ST)