

**COCONINO COUNTY COMMUNITY COLLEGE
DISTRICT GOVERNING BOARD**

**MINUTES OF A PUBLIC HEARING
BUDGET**

JUNE 8, 2022



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A Public Hearing of the Coconino Community College District Governing Board was held via Zoom (interactive video conferencing). Board Chair, Dr. Nat White, called the meeting to order at 5:04 pm.

PRESENT: Eric Eikenberry
Patricia Garcia
Patrick Hurley
Nat White
Joseph R. Smith

Also Present: Dr. Colleen Smith, President CCC, Mr. Bob Voytek, Mr. Brian Wilson, Dr. Jami Van Ess, Ms. Kay Leum, Ms. Kirsten Mead, Dr. Lisa Blank, Ms. Randi Axler, Ms. Sarah Benton, Ms. Sonni Marbury, and Mr. Tony Williams.

ADOPTION OF AGENDA

A motion was made by Mr. Joseph R. Smith and seconded by Ms. Patricia Garcia to approve the agenda as presented. The motion was unanimously approved (Mr. Eikenberry, Ms. Garcia, Mr. Hurley, Mr. Smith, and Dr. White voting in favor.)

All background materials and other documents referred to in these minutes can be found in the June 8, 2022, documents file.

PRESENTATION OF PROPOSED 2022/2023 BUDGET FOR CONSIDERATION BY THE RESIDENTS AND TAXPAYERS OF THE DISTRICT

The District's budget for Fiscal Year 2022/2023 totals \$32,810,196 for all funds. It reflects the financial plan of support for the College's educational services through four separate fund groups.

The budget will be allocated to the following categories:

General Fund	\$	23,444,342
Restricted Fund	\$	8,378,928
Auxiliary Fund	\$	61,812
Plant Fund	\$	925,114

Dr. Jami Van Ess presented the proposed 2022-2023 budget to the District Governing Board and the public and explained what was in each of the four main areas of the College's budget. The Board was satisfied with the presentation and did not have any questions.

CALL TO THE PUBLIC

There was no response to the call to the public.

ADJOURNMENT

A motion was made by Mr. Eric Eikenberry and seconded by Ms. Patricia Garcia to adjourn the meeting at 5:10 pm. The motion was unanimously approved (Ms. Garcia, Mr. Hurley, Mr. Smith, and Dr. White voting in favor.)

MINUTES PREPARED BY:

Ms. Kirsten Mead
Board Recorder

ATTEST and APPROVED:

Dr. Nat White
Board Chair