

**COCONINO COUNTY COMMUNITY COLLEGE
DISTRICT GOVERNING BOARD**

**MINUTES OF A HEARING
BUDGET**

MAY 20, 2026



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A Budget Hearing of the Coconino Community College District Governing Board was held in person at Coconino Community College, 2800 S. Lone Tree Rd., Flagstaff, AZ 86005. Board Chair, Mr. Joey Smith, called the meeting to order at 5:14 pm.

PRESENT: Mr. Joey Smith, Chair
Mr. Patrick Hurley, Vice Chair
Mr. Eric Eikenberry, Trustee
Ms. Patricia Garcia, Trustee
Dr. Nat White, Trustee

ABSENT: None

Also Present: President Eric Heiser, Ms. Kirsten Mead, Dr. Adriana Flores-Church, Mr. Shane Pablo, Ms. Dianna Sanchez, Dr. Sandra Tarbell, Dr. Jami Van Ess, Mr. Tony Williams, Ms. Randi Axler, Ms. Cathleen Banier-Goff, Mr. Keith Becker, Mr. Ryan Bowhuis, Dr. Mark Hartley, Mr. Craig Hunt, Ms. Jennifer Jameson, Ms. Kay Leum, Dr. Mark Maciha, Ms. Sonni Marbury, Mr. Kurt Stull, Ms. Yolanda Yazzie, Mr. Mike Anderson, Mr. Brian Blue, and Mr. David Spence.

The May 20, 2026 documents file contains reports, summaries, background materials, and other documents referenced in these minutes.

ADOPTION OF AGENDA

Trustee White made a motion, seconded by Trustee Garcia, to approve the agenda as presented. The motion was unanimously approved (Trustee Eikenberry, Trustee Garcia, Vice Chair Hurley, Chair Smith, and Trustee White voting in favor).

PRESENTATION OF PROPOSED 2026/2027 BUDGET FOR CONSIDERATION BY THE RESIDENTS AND TAXPAYERS OF THE DISTRICT – Dr. Van Ess

Dr. Van Ess presented the proposed Fiscal Year 2027 budget for consideration and explained the contents of each of the four main areas of the College's budget. The District's budget for fiscal year 2027 totals \$58,449,529 for all funds. It reflects the financial plan of support for the College's educational services through four separate fund groups.

The **General Fund** amounts to \$ 35,217,901. It accounts for the resources and expenditures of the College's general instructional, academic, student services, administration, and maintenance, and operations.

The **Restricted Fund** budget is \$9,405,050, which accounts for federal, state, and local grant programs.

The **Auxiliary Fund** budget total is \$384,022, which includes the student activity fees, athletics, bookstore, calculator rental, and vending.

The **Plant Fund** budget is \$13,442,556, which provides for the planned maintenance of the District's campuses and capital equipment expenditures.

CALL TO THE PUBLIC

No public comments were received.

ADJOURNMENT

The Budget Hearing adjourned at 5:17 pm.

MINUTES PREPARED BY:

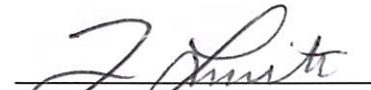


Ms. Cathleen Banier-Goff
Board Recorder

ATTEST and APPROVED:



Mr. Patrick Hurley
Vice Chair/Secretary



Mr. Joey Smith
Board Chair