

**COCONINO COUNTY COMMUNITY COLLEGE
DISTRICT GOVERNING BOARD**

**MINUTES OF A PUBLIC HEARING
BUDGET**

MAY 21, 2020



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A Public Hearing of the Coconino Community College District Governing Board was held through interactive videoconferencing. Board Chair, Ms. Patricia Garcia, called the meeting to order at 5:23 pm.

PRESENT: Patricia Garcia
Patrick Hurley
Joseph R. Smith
Nat White

ABSENT: Marie Peoples

Also Present: Dr. Colleen Smith, CCC President; Ms. Randi Axler, Mr. Keith Becker, Ms. Colleen Carscallen, Mr. Larry Hendricks, Mr. Jeff Jones, Ms. Kay Leum, Mr. Steve Peru, Ms. Suzzanna Rodriguez, Ms. April Sandoval, Mr. Dietrich Sauer, Mr. Bobby Sedillo, Dr. Nate Southerland, Mr. Kurt Stull, Ms. Jami Van Ess, Mr. Bob Voytek, and Ms. Isabella Zagare.

All lists, reports, summaries, background material, and other documents referred to in these minutes can be found in the May 21, 2020, Documents File.

ADOPTION OF AGENDA

A motion was made by Mr. Patrick Hurley and seconded by Mr. Joseph Smith to approve the agenda as presented. The motion was unanimously approved (Ms. Garcia, Mr. Hurley, Mr. Smith, and Dr. White voting in favor.)

PRESENTATION OF PROPOSED 2020/2021 BUDGET FOR CONSIDERATION BY THE RESIDENTS AND TAXPAYERS OF THE DISTRICT

The District's budget for fiscal year 2020/2021 totals \$27,502,370 for all funds. It reflects the financial plan of support for the College's educational services through five separate fund groups.

The budget will be allocated to the following categories:

General Fund	\$ 20,913,405
Restricted Fund	\$ 5,870,965
Auxiliary Fund	\$ 42,400
Plant Fund	\$ 675,600

Board members suggested that agenda items related to the annual budget and property tax agenda items include more background on the budget process today and explain the various meetings the Board has held and the agenda items considered to get to this point in the budget process.

CALL TO THE PUBLIC

There was no response to the call to the public.

ADJOURNMENT: A motion was made by Mr. Patrick Hurley and seconded by Mr. Joseph Smith to adjourn the meeting at 5:14 pm. The motion was unanimously approved (Ms. Garcia, Mr. Hurley, Mr. Smith, and Dr. White voting in favor.)

MINUTES PREPARED BY:

April Sandoval
Board Recorder

ATTEST:

Nat White
Board Vice Chair/Secretary

APPROVED:

Patricia Garcia
Board Chair